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VELOPMENT AUTHORITY
[BUDGET SECTION]

No.F.4(3)91/Performance Budget/2011-12/ 260

Dt. 07/12/2011

Sub: Minutes of the meeting of Monitoring Committee on DDA's Performance Budget (upto second quarter of year 2011-12 i.e. 1.4.2011 to 30.9.2011) held on 25.11.2011.

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 25.11.2011.

Members/Officials present were:-

1. Sh. Nand Lal, F.M.
2. Sh. Naseeb Singh, MLA
3. Sh. Rajesh Gehlot, Councillor, MCD
4. Sh. Sudesh Bhasin, Councilor, MCD
5. Smt. Asma Manzar, Commissioner (H)
6. Sh. Manish Kumar, C.A.O.
7. Sh. A.K. Nigah, CE (P&CWG)
8. Sh. Om Prakash, CE (NZ)
9. Sh. R.K. Agrawal, CE (RZ)
10. Sh. H.S. Dharmasattu, CE (EZ)
11. Sh. J.S. Rai, CE (HQ)
12. Sh. K.S. Dabas, Project Manager (MPR)
13. Sh. Om Parkash, Dir. (Fin.)
14. Sh. V.K. Gossain, SE (HQ) SZ
15. Sh. M.K. Kashyap, SE (E) P
16. Sh. S.K. Malhotra, SE (E) HQ
17. Sh. S.C. Gupta, EE (E)/ESC
18. Sh. Data Ram, Dy. CAO (EZ)
19. Mrs. Saroj Bala, Dy. CAO (Plan)
20. Sh. A.K. Datta, Dy. CAO (Budget)
21. Sh. M.C. Jain, AO (Budget)

Initiating the discussion on the performance budget which was circulated amongst the members FM DDA stated that the picture with regard to incurring of expenditure on the on-going projects of DDA was very dismal. The shortfall in expenditure was very high and the amount which was projected in the budget estimates had not been spent. FM further referred to schemes under Nazul A/c II and pointed out that almost in all the schemes the percentage of shortfall in incurring expenditure was on very high side and there were a number of schemes in which no expenditure had been incurred upto Sept. 2011. In respect of on-going housing schemes the detail placed for review indicated that there was shortfall in progress of work as very small amount was spent against the budget estimates kept for the schemes. In a number of housing schemes no expenditure had been incurred and consequently the progress of work achieved was nil.

The Chief Engineers present in the meeting explained that the expenditure could not be incurred because the RPE of the work was being pursued for approval of the competent authority, there were minor variations due to delay in clearances by DFS, ESIA and DUAC, structural designs were yet to be approved by CDO, recession of work by WAB, the electric poles were coming in the alignment of drain/road, drawings for curved portion awaited from CRRI, estimates from NDPL are awaited, the delay was due to finalization of eligibility criteria of the firms for which legal advice was required, the services from Delhi Jal Board and MCD have been approved late, the work was held up due to stay of the Hon'ble High Court.

FM further stated that extra efforts were required to be made by the Chief Engineers to monitor closely the progress of works in their respective zones so as to achieve the physical targets set by the EM DDA against the budget estimates approved by the Authority. He also suggested that the Engineering Wing while preparing the physical performance budget in future should add a column indicating date of commencement of the each project.

Shri Naseeb Singh, Hon'ble Member stated that in the last review meeting of the performance budget it was discussed that DDA will undertake construction of community halls/ barat ghars for the benefit of general public in colonies developed by DDA. He therefore, desired to know the current position of undertaking such projects by DDA. It was informed by the concerned chief engineers of the respective zones that budget provision has been kept in the budget estimates of the Authority for the construction of community halls/ barat ghars in areas like Chilla, Jasola, Rohini, Dwarka, Vasant Kunj, Manglapuri, Palam, Mahipalpur and Kalkaji Pitam Pura etc.

Shri Sudesh Bhasin Hon'ble Member present in the meeting pointed out that in a number of cases the contractors take up the work and do not execute the same and no action is initiated by the department against such contractors. He suggested to explore the possibility of getting some of the DDA works executed from other agencies like MCD, CPWD etc. Shortfall in realization in receipt was also pointed out by Hon'ble Member and it was clarified by Commissioner (Housing) that recently residential plots were put to auction and bid of Rs. 360 Cr. was received which will be realized upto March 2012. As regards shortfall in receipt in housing was concerned it was informed that demand letters of the DDA Housing Schemes 2010 have been issued in month of Sept. 2011 and allottees have been given time to make payment upto March 2012 and the entire amount on account of allotment will be realized and there will be no shortfall in the receipt.

This issues with the approval of F.M. DDA.


Chief Accounts Officer