

DELHI GOVERNMENT AUTHORITY
[BUDGET SECTION]

No.F.4(3)91/Performance Budget/2009-10/ 50

Dt. 8/4/2011

Sub: Minutes of the meeting of Monitoring Committee on DDA's Performance Budget for the 3rd quarter of the year 2010-11 i.e. (Oct. 2010 to Dec. 2010) held on 18.03.2011.

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 18.03.2011.

Members/Officials present were:-

1. Sh. Nand Lal, F.M.
2. Sh. Ashok Khurana, E.M.
3. Sh. Subash Chopra, MLA
4. Sh. Naseeb Singh, MLA
5. Sh. Rajesh Gehlot, Councillor, MCD
6. Sh. Sudesh Bhasin councillor, MCD
7. Sh. Deepak Trivedi, P.C. (Housing, System & LM)
8. Smt. Asma Manzar, Commissioner (H)
9. Sh. Rajiv Pandey, C.A.O.
10. Sh. S.R. Solanki, CE (DWK)
11. Sh. J.S. Rai, CE (HQ)
12. Sh. A.K. Pandit, CE (SZ)
13. Sh. R.K. Agrawal, CE (RZ)
14. Sh. A.K. Nigah, CE (NZ)
15. Sh. Pawan Kumar, F.A. (H)
16. Smt. Savita Virmani, Dir. (Fin.)/(IA)
17. Sh. R.C. Adlakha, Dir. (Works)
18. Sh. Anil Kumar, Project Manager (Flyover)
19. Sh. S.C. Agrawal, SE (HQ) CWG
20. Sh. Vinod Sawhney, SE/CC-7
21. Sh. H.O. Chauhan, SE/CC-8
22. Sh. K.S. Dabas, PM (MPR)
23. Sh. K.L. Nagpal, Dy. CAO (NZ)
24. Mrs. Saroj Bala, Dy. CAO (Plan)
25. Sh. A.K. Datta, Dy. CAO (Budget)
26. Sh. M.C. Jain, AO (Budget)

CAO, DDA welcomed the Members present in the meeting and informed that the performance budget for the above period has been prepared and is placed before all the Members for review. He pointed out that there was shortfall in realization of receipts from the disposal of houses, shops and lands.

He explained that against projected receipt of Rs. 504.56 Cr. from disposal of houses during the year 2010-11 the prorata receipt to be realized upto December 2010 works out to Rs. 378.42 Cr. against which the actual receipt realized was Rs. 229.49 Cr.

Commissioner (Housing) explained the shortfall and informed that registration for allotment of approximately 16000 flats has been done under DDA Housing Scheme 10. A sum of Rs. 195.00 Cr. is likely to be realized on account of registration money and provision of this amount has been kept in revised budget estimates 2010-11. Further flats to the registrants will be allotted through draw of lots which is likely to be held in April 2011 and thereafter allotment letters will be issued to the successful allottees. As such the cost of flats will be...

As regards shortfall in receipt from disposal of lands is concerned it was explained that after reducing reserve price of commercial plots by 30%, plots were put to auction. Out of 78 commercial plots put to auction bid for 5 plots only was received. It was further informed by the Commissioner (LD) that acquisition of land is not being done. Therefore, new plots are not available in DDA stock for putting the same to auction.

It was advised by Shri Rajesh Gahlot, Councillor MCD that DDA may place on its website the detail of such commercial plots which are available for disposal. The reserve price should be indicated against the plot and the intending purchasers may be invited to quote its highest bid for the plot for purchasing the same within a specified period of time.

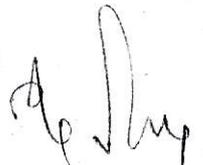
Chief Accounts Officer further referred to shortfall in expenditure by the engineering wing under Development of land and Construction of houses and shops. He informed that upto December 2010 the shortfall under Development of land was 250.00 Cr. and under Construction of houses and shops was 544.36 Cr. Further it was observed that there were several schemes wherein no expenditure was incurred against the provision of funds kept in BE 2010-11 with the result the budget provision remained unutilized and no physical progress was achieved. Also in a number of schemes the expenditure incurred was much less then the budget provision kept in BE 2010-11.

The Chief Engineers present in the meeting explained that there were number of reasons on account of which the budget provision could not be utilized and all such reasons have been mentioned against each scheme in the physical performance budget placed before the members. Some of the main reasons of shortfall in expenditure were placed for the Committee. The committee was informed that in respect of some schemes work was not awarded due to change in land use, non shifting of H.T. lines, cutting of trees, non receipt of plans from planning wing DDA, non preparation of NIT, non approval of NIT, AA&ES not accorded, delay in award of work due to unprecedented incessant rain, late approval of services by DJB and MCD etc.

Shri Naseeb singh (MLA) and Shri Rajesh Gahlot Counsiler MCD pointed out that a number of schemes although approved have not been undertaken because the paper work required in DDA for obtaining necessary approvals for smooth execution of works was very lengthy and as such, approvals are normaly delayed. This was one of the reasons that the budget provision kept for individual schemes remains unutilized. It was therefore, advised by the non official members that the paper work to obtain approvals should be made simple to avoid and overcome delays.

During the discussions on the progress of In situ projects of DDA , it was decided by the committee that to conduct on the spot study of such projects done in Maharashtra, a tour to Bombay and Pune may be organized in the second and third week of April 2011.

This issues with the approval FM/EM, DDA.


Chief Accounts Officer

Copy to:-

1. Finance Member,
2. Engineer Member,
3. Dr. Harsh Vardhan, MLA,
4. Sh. Subash Chopra, MLA,
5. Sh. Naseeb Singh, MLA,
6. Sh. Rajesh Gehlot, Councillor, MCD,
7. Sh. Sudesh Bhasin councillor, MCD,
8. Principal Commissioner (Housing, System & LM)
9. Commissioner (H)
10. O.S.D. to VC for kind information of the latter,
11. Chief Engineer (HQ),(EZ),(NZ),(SZ),(RZ),(DVK),(Elect.),(CWG-2010).
12. F.A.(Housing),
13. Director (Works),
14. Project Manager(Flyover),
15. Project Manager(MPR)